



2018 BOYS & GIRLS CLUBS NON-FINANCIAL ANNUAL REPORT

Organization Information

Organization Name	Boys & Girls Club of Laguna Beach	Global ID	10741
City	Laguna Beach	State	CA

Organization Contact Person for Annual Report

Name	Pamela Estes	Title	CEO
Phone	(949) 715-7424	Email Address	pame@bgclaguna.org

Organization Adult Staff (18 and Older)

Management Staff

	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Pacific Islander	White	Some other race	Two or More Races	Don't Know
Full-Time Male	0	0	1	3	0	4	0	0	1
Full-Time Female	0	0	1	3	0	3	0	0	0
Part-Time Male	0	0	0	0	0	0	0	0	0
Part-Time Female	0	0	0	0	0	2	0	0	0

Program Staff

	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Pacific Islander	White	Some other race	Two or More Races	Don't Know
Full-Time Male	0	0	0	5	0	1	0	0	0
Full-Time Female	0	0	0	3	2	4	2	0	0
Part-Time Male	0	0	4	3	0	4	0	0	0
Part-Time Female	0	0	1	5	0	9	0	0	0



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Other Staff

	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Pacific Islander	White	Some other race	Two or More Races	Don't Know
Full-Time Male	0	0	0	0	0	0	0	0	0
Full-Time Female	0	0	0	0	0	2	0	0	0
Part-Time Male	0	0	0	0	0	0	0	0	0
Part-Time Female	0	0	0	0	0	0	0	0	0

Organization Staff Turnover

Please enter the number of employees in the appropriate boxes for Calendar Year 2018

	Chief Professional Officer	Full Time Management Professionals	Full Time Youth Development Program Staff	Part Time Management Staff	Part Time Youth Development Program Staff
Employees on Payroll on 1/1/2018	1	17	13	3	14
Employees on Payroll on 12/31/2018	1	9	15	2	12
Terminations between 1/1/2018 and 12/31/2018 (voluntary and involuntary)	0	6	7	0	13
Terminations that were temporary employees, seasonal/ summer employees, or terminations due to funding loss, death or retirement	0	0	1	0	4

Organization Board Members

Board Members	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Pacific Islander	White	Some other race	Two or More Races	Don't Know
Male	0	1	2	0	0	11	0	0	0
Female	0	0	0	0	0	9	0	0	0

What percent of your Organization Board Members attended 75% or more of the board meetings in 2018?	100
What percent of your Organization Board Members were engaged in board governance of your organization in 2018 by actively serving on a standing committee or task group?	100
What percent of your Organization Board Members made a personal unrestricted financial gift to your organization in 2018?	100
What percent of your Organization Board Members made a face-to-face solicitation in 2018?	85



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Annual Performance Plan Evaluation of Board Members: What percent of your Organization Board Members had a written personal performance plan evaluation in 2018?	100
Does your organization have a Board-approved, written Strategic Plan, current within 3 years?	Yes

Organization Adult Volunteers (18 and Older)

Number of Program Volunteers	212
Number of Unit Advisory Council Members	0
Number of Auxillary Group Members	35
Number of Alumni Association Members	0
Number of Parent Group Members	25
Number of Other Adult Volunteers	0
Total Adult Volunteers	295

Organization

It shall have a board of directors, executive committee, administrative committee, or otherwise named governing board of responsible citizens and shall designate one member of such a governing body who is not an employee of such Member Organization or of the Clubs it operates as the Chief Volunteer Officer. Such governing body shall have complete authority and control over all aspects of the Member Organization's operations, programs, finances, facilities and personnel. Boys & Girls Clubs of America shall have no authority whatsoever with respect to any such control or authority of any such governing body	Yes
No more than two of the members of such governing body may be employees of such Member Organization or of the Club(s) it operates	Yes
It shall operate one or more Clubs which meet the requirements for membership and operating standards.	Yes

Constitution, By-Laws, Rules

It shall be governed by a constitution, by-laws or rules which are not inconsistent with the requirements for membership	Yes
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Chief Professional Officer

It shall employ a full-time paid professional (the "Chief Professional Officer") who shall be responsible directly to the aforesaid governing body and shall have executive and administrative control of the activities and personnel of the Member Organization in accordance with policies and procedures established by said governing body. Each newly appointed Chief Professional Officer who has not been a Chief Professional Officer of another Member Organization shall attend a new Chief Professional orientation sponsored by Boys & Girls Clubs of America within the first eight (8) months of such appointment.	Yes
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Service Mark

It shall display the current service mark [logo] of Boys & Girls Clubs of America on the outside of its buildings and on all appropriate printed matter and comply with approved graphics standards.	Yes
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Safety	
<p>The safety in Club facilities and during all Club activities shall be maintained and operated in a reasonable and prudent manner to protect children, employees, volunteers and visitors. Each Club facility shall comply with all applicable federal, state and local laws for protection and safety.</p> <ul style="list-style-type: none"> • Every Member Organization shall complete and submit an annual online safety assessment to its board, administered by Boys & Girls Clubs of America and available through www.bgca.net, that identifies safety needs and areas of improvement for every site within the organization. • Every Member Organization shall maintain a board-led committee that meets regularly, leads the Organizational safety agenda, and identifies areas of improvement and implements solutions to ensure the safety of all members, staff, and volunteers (this can be a standalone committee or a stated responsibility of an existing committee). • Every Member Organization shall adapt and implement the Boys & Girls Club Movement's national emergency response plan and protocol and annually train staff, volunteers, and members on how to react in an emergency situation. 	Yes
Audit	
<p>Each Member Organization shall cause an audit of its financial accounts to be made and reported upon annually by an independent certified public accountant and cause a copy of such audit and SAS 112 letter, if issued, thereof to be sent to Boys & Girls Clubs of America within nine (9) months of the close of its fiscal year and shall maintain its financial records in accordance with generally accepted accounting principles for non-profit organizations. Member Organizations with annual revenues totaling less than \$250,000 may submit a review of financial statements by an independent certified public accountant in lieu of such audit.</p>	Yes
Compliance	
<p>Each Member Organization shall comply with all applicable federal, state and local laws and reporting requirements and conduct its business with high ethical standards.</p>	Yes
Records	
<p>Each Member Organization shall keep satisfactory records of the youth served by the Clubs it operates, their activities, programs and attendance.</p>	Yes
Code of Ethics	
<p>Each Member Organization shall establish and maintain a Code of Ethics that addresses, at minimum, conflicts of interest, records retention and whistleblower protection in accordance with best practices for non-profit organizations. All staff and board members will sign the Code of Ethics each year.</p>	Yes
Employee Benefits Compensation and Policies	
<p>Retirement Plan: Does your organization currently provide and pay the administrative costs of a retirement program, qualified under the Internal Revenue Service (IRS) regulations, available to all eligible employees?</p>	Yes
<p>Retirement Plan: Does your organization contribute a minimum percentage of compensation or offer a set match contribution on behalf of eligible employees?</p>	Yes
<p>Comprehensive Medical Insurance: Does your organization currently provide a comprehensive medical insurance plan available to all eligible employees?</p>	Yes
<p>Comprehensive Medical Insurance: Does your organization pay at least 50% of the cost for employee only coverage?</p>	Yes
<p>Group Term Life Insurance: Does your organization currently provide a group term life insurance plan available to all eligible employees?</p>	Yes
<p>Group Term Life Insurance: Does your organization pay at least 50% of the cost for employee only coverage?</p>	Yes
<p>Long Term Disability Insurance: Does your organization currently provide a long term disability insurance plan to your eligible employees?</p>	Yes



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Long Term Disability Insurance: Does your organization pay at least 50% of the cost for employee only coverage?	Yes
Other Benefits (Not Required): Which of the following other benefits does your organization provide to your employees? (Check all that apply) Short-Term Disability <input checked="" type="checkbox"/> Dental <input checked="" type="checkbox"/> Vision None of the above	
Compensation: Establish and maintain a comprehensive employee compensation program to pay wages and salaries that are non-discriminatory and competitive with rates being paid for like jobs by other employers in the relevant market. The compensation program shall be administered in accordance with federal, state and local requirements.	Yes
Policies: Develop employment policies that provide the framework by which employees are expected to behave in the workplace. The policies should identify include all areas of employment, including safety, recruitment, compensation, termination, benefits, employee relations and leaves of absence. Employment policies should also ensure that the Member Organization complies with relevant legislation (federal, state, local) and should be reviewed at least annually to ensure compliance.	Yes
Liability Insurance	
Each Member Organization shall maintain comprehensive, General Liability and Sexual Misconduct insurance from a highly rated carrier, each with a minimum policy limit of \$1 million per occurrence/ \$3 million aggregate. Member organizations agree Boys & Girls Clubs of America must be named as an additional insured with primary coverage under the general liability and sexual misconduct policy, and the certificate of insurance and declarations page must be filed with Boys & Girls Clubs of America annually. Organizations will have a third party review the sufficiency of coverage amounts every two years to reflect their size, location, and range of services.	Yes
Each Member Organization shall maintain comprehensive Directors & Officers Liability insurance coverage and Employment Practices Liability insurance coverage, each with a minimum policy limit of \$1 million.	Yes
It is recommended that each member organization maintain all records of liability insurance since the organization has been open. Does your organization have all records of liability insurance since the organization has been open?	Yes
Organizational Assessment and Continuous Improvement Plan	
Each member organization annually conducts an organizational assessment utilizing Key Performance Indicator (KPI) and National Youth Outcomes Initiative (NYOI) data and, in conjunction with Boys & Girls Clubs of America staff, develops an annual improvement plan.	Yes



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Communication	
<p>Each Member Organization shall report potential criminal matters to law enforcement immediately and no later than 24 hours to BGCA if there has been a critical incident related to your organization involving:</p> <ol style="list-style-type: none"> 1. A major medical emergency with a child, staff or volunteer at a Club site or Club sponsored activity leading to extended hospitalization, permanent injury or death or a mental health crisis with a child requiring outside care. 2. A child who may be abducted or missing from a Club site or Club sponsored activity. 3. An instance or allegation of child abuse, including physical, emotional or sexual abuse; sexual misconduct or exploitation against any child (Club-related or not) by a current employee or volunteer or any Club-related instance by a former employee or volunteer. 4. An instance or allegation of child abuse, including physical, emotional or sexual abuse; sexual misconduct or exploitation by a youth towards another youth at a Club site or Club sponsored activity. 5. A known or suspected felony-level criminal act committed at a Club site or Club sponsored activity. 6. The misappropriation of organizational funds in the amount of \$25,000 or greater or any amount of federal funds. 7. A felony criminal action or civil legal action that would be reportable to an insurance carrier involving the organization, its employees or volunteers. <ol style="list-style-type: none"> i. For an open organization-related court case, report within 24 hours any change in the status of the case. 8. Negative media that could compromise the reputation of the organization or the Boys & Girls Club brand. 9. Any other incident deemed critical by the organization. 	Yes
<p>Each Member Organization shall maintain at least one computer capable of electronic communication with Boys & Girls Clubs of America.</p>	Yes
Background Checks	
<p>Each Member Organization shall conduct criminal background checks of all employees, including minors, board volunteers, and others who serve on a standing committee. Conduct background checks on all volunteers, including partners and minors, who have direct, repetitive contact with children. Name-based or fingerprint-based record searches may be used in any combination but shall, at a minimum, (a) verify the person's identity and legal aliases through verification of a social security number, (b) provide a national Sex Offender Registry search, (c) provide a comprehensive criminal search which includes a national search and (d) provide a comprehensive local criminal search which includes either a statewide criminal search or county level criminal search, depending on your jurisdiction (a current list of jurisdictions can be found at www.bgca.net/childsafety). This membership requirement must also be shared with your current background check provider. Such checks shall be conducted prior to employment and at regular intervals not to exceed twelve (12) months. All background check findings shall be considered when making employment or volunteer decisions and each Club shall have a policy defining eligibility for employment or volunteer service, if such individual:</p> <ol style="list-style-type: none"> 1. refuses to consent to a criminal background check, 2. makes a false statement in connection with such criminal background check, 3. is registered, or is required to be registered on a State or National sex offender registry, 4. has been convicted of a felony consisting of: <ol style="list-style-type: none"> i. murder, ii. child abuse, iii. a crime against children, including child pornography, iv. domestic violence, v. abduction or human trafficking, vi. a crime involving rape or sexual assault, vii. arson viii. weapons, or ix. physical assault or battery, 5. has been convicted of a drug-related offense committed within the last five years. 	Yes



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Every member organization shall conduct reference checks on any candidate for employment or volunteer service. Should candidates for employment have previous experience with a Boys & Girls Club, a reference from the former Boys & Girls Club supervisor must be obtained prior to extending an offer for employment or volunteer service	Yes
Safety Policies	
<p>Every Member Organization shall have safety policies in place that will protect youth. These policies include, but are not limited to:</p> <ul style="list-style-type: none"> • drug use; • bathroom usage; • supervision; • transportation; • incident reporting policies that focus on preventing and protection against inappropriate interactions with youth between staff, volunteers, including board members and other youth; • and prohibition of one-on-one interaction between youth and staff and volunteers, including board members. Exceptions may only be made when delivering medical or counseling services by a licensed, trained therapist or similar professional. <p>Every staff member and volunteer shall be trained on these policies annually</p>	Yes
Facilities	
Each Member Organization shall have a Clubhouse or separate Club quarters which can be identified as a Club for its members. Use by any others shall not substantially limit the use of rooms, facilities and equipment by the members. It shall have sufficient floor area and room spaces, suitably equipped for carrying on a diversified and constructive program of activities.	Yes
Unit Director	
Each Member Organization shall employ a Director for each separate site it operates for at least as many hours per week as such site is in operation. The Chief Professional Officer of the Member Organization may, however, act as a Director of one of such sites	Yes
Staffing	
Each site shall have and maintain sufficient paid and volunteer staff qualified in personality, character, experience, education and training for the leadership and guidance of its members. Each activity of each such site shall be supervised by staff qualified to supervise such activity	Yes
Site Designation and Extent of Operations	
<p>Each operating site which provides ongoing service to youth within a calendar year shall be registered and chartered with Boys & Girls Clubs of America. There are three categories of operating sites:</p> <ul style="list-style-type: none"> • Each site operating at the Unit level shall be open and make activities available to at least 100 members at least ten months per year, five days per week, and four hours per day. • Each site operating at the Extension level shall be open and make activities available to at least 50 members at least eight months per year, three days per week, and 3 hours per day. A waiver for minimum hours per day may be considered as part of a partnership with local school entities. • Each site operating at the Community Impact Program level must be open and make available activities to its members at least 26 weeks in a calendar year. Program must be conducted in accordance with all other organizational operating standards. • Each Military-Affiliated Outreach (National Youth Challenge Program, etc.) must be open and make available activities available to at least 20 members at least nine months per year, and 3 hours per day for at least 3 days per week. Programs must be conducted in compliance with the applicable branch of service operating policies and procedures. 	Yes



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Each operating site shall meet the following requirements: <ul style="list-style-type: none"> • Perform criminal background checks on staff and volunteers (once every 12 months), including minors. • At minimum, one paid professional is to be present during operating hours. • At minimum, two adults must be involved with the program during operating hours (while serving youth). • Annual membership information must be collected on all youth/teens participating in the program. • Membership Dues and Fees shall be within the means of its members and shall not be so large as to exclude any individual from membership and participation. • Military-affiliated organizations must comply with the assigned branch of service rules and regulations. 	Yes
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Activity Access

Each site shall be available for use by any and all members in all the days and hours such site is open, to the extent feasible in light of the available facility and activity schedules which are subject to reasonable age and individual restrictions	Yes
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Program

Each site shall maintain a high quality program of varied and diversified activities and shall conduct an annual program assessment using standards adopted by the National Council. There shall be no instruction in or promotion of any sectarian or political belief.	Yes
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Continuing Education Scholarships

Did your organization award scholarships for continuing education beyond high school, to any of your club members in 2018?	Yes
How many club members were awarded scholarships for continuing education beyond high school by your organization in 2018?	6
What is the total dollar amount of ALL scholarships for continuing education beyond high school that were awarded in 2018?	7,500

Great Futures Start Here Brand Strategy/Campaign

Did your organization implement the GREAT FUTURES START HERE brand strategy/campaign in 2018?	Yes
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Alumni Engagement

Does your organization have an active Alumni Chapter or Committee?	No
Does your organization have a staff member who is responsible for Alumni relations?	No

Advocacy Engagement

Does your organization have a staff person(s) or board member dedicated to advocacy efforts?	Yes
Does your club have a local advocacy engagement plan?	No
Would you like assistance from the Government Relations team at BGCA to help develop one?	Yes
Has your organization (staff, board, or youth) participated in a BGCA or local advocacy training in the last year?	Yes
How many of your staff, board, or youth participated in a BGCA or local advocacy training in the last year?	1
Is your organization an active Member of your State Alliance (where applicable)?	Yes



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Did any Clubs within your organization participate in State’s Legislative Day?	No
Did any Clubs within your organization participate in National Day of Advocacy in DC?	No
During the past twelve months, have elected officials visited Clubs within this organization?	Yes
In the grid below, please provide the following information:	

Elected Officials	# of Elected Officials
Local	2
State	0
Federal	1
Total	3

2019 Membership Dues

Your organization's 2019 Membership Dues is listed below. (Note: Membership Dues is based on your 2017 Total Operating Expenses and must be paid in full by October 1, 2019.)	9,686
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CHARTERED CLUB SITE INFORMATION - Bluebird Branch

Club Site Open to Serve Youth In 2018

Was the Bluebird Branch site open to serve youth at any time during Calendar year 2018?	Yes
Which of the following reasons best describes why this Club was not open to serve youth in 2018?	
Did this Club site permanently close prior to December 31, 2018?	No

Funded 21st Century Community Learning Center

Did this Club site receive funding from the Department of Education for 21st Century Community Learning Centers in 2018?	No
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Registered Members

Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	6	9	15
6 year-olds	28	12	40
7 year-olds	20	15	35
8 year-olds	26	20	46
9 year-olds	14	16	30
10 year-olds	22	16	38
11 year-olds	6	11	17
12 year-olds	1	3	4
13 year-olds	1	0	1
14 year-olds	1	0	1
15 year-olds	0	0	0
16 year-olds	0	0	0
17 year-olds	0	0	0
18 year-olds	0	0	0
19 year-olds	0	0	0
20 year-olds	0	0	0
Registered Member Unknown	0		
2018 Totals	125	102	227

Registered Member Ethnicity

American Indian or Alaska Native	1
Asian	8
Black or African American	1
Hispanic or Latino	10
Native Hawaiian or Pacific Islander	0
White	176
Some other race	11



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Two or More Races	20
Don't know	0
Total:	227

Registered Member Family Household Demographics

Please provide the number of Registered Members from single-parent households?	85
Please provide the number of Registered Members that qualify for free or reduced-priced lunches at school?	14
Do you currently serve military-connected youth (children of Active Duty, National Guard, Reserve, or Veteran parents and/or guardians)?	No
Please provide the number of military connected youth in the following categories. If you did not track, please provide your best estimate:	
Military connected other youth served	
Military connected youth members	
How many of your military connected members were new in [current year]	

Registered Member Dues

What was the amount charged per member by this Club site in 2018 for a one-year membership?	186
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Registered Member Tenure

	Ages 5 & Under	Ages 6 - 9	Ages 10 - 12	Ages 13 - 15	Ages 16 and older	Unknown
More than 2 Years	0	28	30	0	0	0
1 - 2 Years	0	93	18	2	0	0
Less than 1 Year	15	30	11	0	0	0
Tenure Unknown	0	0	0	0	0	0
Total	15	151	59	2	0	0

Registered Member Annual Visits

	Ages 5 and under	Ages 6-9	Ages 10 - 12	Ages 13 - 15	Ages 16 and older
104 or more days	0	36	15	0	0
52 - 103 days	3	30	8	0	0
40 - 51 days	1	3	3	0	0
12 - 39 days	9	28	8	0	0
Less than 12 days	2	54	25	2	0
Total	15	151	59	2	0

School Year

Was this Club Site open to serve youth at any time during the School Year?	Yes
How many TOTAL DAYS was this Club Site open to serve youth during the School Year?	214
What days of the week and number of hours was this Club site typically open to serve youth in the School Year?	
Monday	5



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Tuesday	5
Wednesday	7
Thursday	5
Friday	5
Saturday	0
Sunday	0
Total	27

Registered Member Average Daily Attendance (ADA) - School Year

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	60
Did you track Registered Member Average Daily Attendance by Age in 2018 for the School Year?	Yes
Ages 5 and Under	2
Ages 6 - 9	41
Ages 10 - 12	17
Ages 13 - 15	0
Ages 16 and older	0
Unknown	0
Do you track School Year Average Daily Attendance (ADA) by weekdays and/or weekends?	Yes
On average, how many Registered Members were served by this Club on weekdays (Monday – Friday) during the School Year?	60
On average, how many Registered Members were served by this Club on weekends (Saturday & Sunday) during the School Year?	0
On an average day, how many Youth Development/Program staff are working at this Club during the School Year?	7

Summer

Was this Club Site open to serve youth at any time during the Summer?	Yes
How many TOTAL DAYS was this Club Site open to serve youth during the Summer?	43
What days of the week and number of hours was this Club site typically open to serve youth in the Summer?	
Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0
Total	50

Registered Member Average Daily Attendance (ADA) - Summer

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	34
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Did you track the Registered Member Average Daily Attendance (ADA) by Age in 2018 for Summer?	Yes
Ages 5 and Under	3
Ages 6 - 9	20
Ages 10 - 12	11
Ages 13 - 15	0
Ages 16 and older	0
Unknown	0

Youth Served Through Community Outreach

Were Youth Served through Community Outreach at this Club site in Calendar Year 2018?	Yes
Please provide the TOTAL number of Youth Served through Community Outreach for Calendar Year 2018:	25

Members With Work Experience

Did you track the number of registered members ages 13+ that had full-time, part-time, internship, or other type of work experience in 2018?	N/A – Club did not serve members ages 13+
How many of your registered members ages 13+ had full-time, part-time, internship, or other type of work experience in 2018?	
Did you track the immediate plans of registered members after high school graduation in 2018?	

Academic Success Programs Conducted In 2018

Be Great Graduate (high school drop-out intervention program)	0
CareerLaunch (career and college exploration and employability skills)	0
Diplomas to Degrees (d2D) (college readiness and future success)	0
DIY STEM (hands-on, activity based STEM activities)	227
Imagemakers National Photography Contest (local, regional and national competitions in photography)	19
Junior Staff (employability skills and job experience primarily in a Club setting)	23
Lyricism 101 (an opportunity for Club teens to explore hip-hop as an art form and cultivate their creativity and critical thinking skills)	0
Money Matters (financial literacy)	0
National Arts Competitions (Participated in one of the following - National Fine Arts Exhibit (local, regional and national competitions in fine art mediums), Digital Arts Festival, ImageMakers)	79
National Photography Program (photography skill-building and activities)	19
Power Hour (homework help and tutoring)	124
Project Learn (education programming that includes homework help and learning activities)	227
Reality Store (financial literacy)	0
\$ky (financial literacy)	0
Summer Brain Gain (including Summer Brain Gain: READ!)	67
Technology: Digital Literacy Essentials (Digital Literacy, previously Club Tech Skill Tech. Includes Cybersafety & NetSmartz)	0
Technology: Media Making (produce digital media, such as movies or music; includes former Clay Tech)	0
Technology: Computer Science (Hour of Code, CS Unplugged, Scratch or CS First)	0
Technology: App Lab (design and build mobile apps)	0



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Technology: Robotics (including LEGO, Vex, or other robotics programs)	0
Locally developed programs fostering academic success	227

Good Character & Citizenship Programs Conducted In 2018

Keystone Club (character and leadership development and community service for teens 14-18)	0
Million Members, Million Hours of Service (MMMHS) (any service experience, including, but not limited to signature service events designated by BGCA to promote service and citizenship – includes MLK Day of Service, The Big Help, Global Youth Service Day, United We Serve, Worldwide Day of Play, National Family Week, One Member, One Hour Activities)	123
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	0
Triple Play Leadership Clubs (sports-oriented leadership program providing Club and community service for ages 10-18)	76
Youth of the Month (character development and recognition program for younger members that supports Youth of the Year program; includes participation in any of the leadership activities in Youth of the Month resource guide and/or any youth recognized in the Clubhouse)	60
Jr. Youth of the Year (character and leadership development for 10-13 year-olds; includes participation in any of the leadership activities in the Jr. Youth of the Year resource guide and/or any youth in this age group participating in Jr. Youth of the Year recognition process)	1
Youth of the Year (character and leadership development and civic engagement for 14-18 year-olds; includes participation in any of the Youth of the Year leadership development activities and/or any youth in this age group participating in the Youth of the Year recognition process)	0
Locally developed programs fostering good character & citizenship	227

Club or Community-Based Volunteer Service Activity

Were members engaged in Club-based community service activities in 2018 (i.e., using members as volunteers in program areas, attendance takers, meal servers, coat checkers, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, Year of Service or Triple Play Leadership Clubs?	Yes
Did you track the number of registered members that participated in these club or community-based service activities in 2018?	Yes
How many registered members participated in these club or community-based service projects in 2018? If you did not track this information please provide your best estimate (Do not count the same youth more than once)	39
Did you track the ages of registered members that participated in these club or community-based service activities in 2018?	Yes
Members Ages 6 - 9	22
Members Ages 10 - 13	17
Members Ages 14 - 18	0

Healthy Lifestyles Programs Conducted in Calendar Year 2018

Grief and Bereavement (resources to help build Club/staff capacity to serve youth coping with loss)	0
Individual Sports (ie. wrestling, track & field, tennis, golf, swimming) (youth age 6-18)	227
National Fitness Competition (field day event for youth ages 6-18)	65
Organized Baseball Programming (baseball and softball for youth ages 6-18)	0
Organized Basketball Leagues (youth ages 6-18)	10
Organized Cheerleading (youth age 6-18)	0
Organized Flag/Tackle Football Leagues (youth ages 6-18)	0
Organization Soccer Leagues (youth age 6-18)	0



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Organized Step and Dance (youth ages 6-18)	0
Organized Volleyball Leagues (youth age 6-18)	0
Other Intramural Sports Leagues (youth age 6-18)	0
Passport to Manhood (promotes good character and male responsibility among 11 – 14 year-olds)	15
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	24
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	227
Triple Play Daily Challenges (daily physical activities for ages 6-18)	227
Triple Play Games Tournament (youth sports and social recreation tournaments for ages 6-18)	20
Triple Play Social Recreation (gamesroom activities for ages 6-18)	227
Triple Play Healthy Habits (a nutrition program for ages 6-18)	29
UPS Road Code (teaches safe driving techniques to teens and helps them to “Drive Change” surrounding this important issue)	0
Locally-developed programs fostering healthy lifestyles	227

Healthy Lifestyles – Staff Working with Youth	
Be There Grief and Bereavement (resources to help build Club/staff capacity to serve youth coping with loss)	2
Positive Club Climate / Club Collaboratives (resource to help Club staff set behavioral norms and agreements)	8
Serving LGBTQ Youth (resources to help build staff capacity to serve LGBTQ youth)	1

Other Initiatives Conducted In 2018	
Anti-Bullying (resources and best practices for helping Clubs institute anti-bullying policies and programs/activities)	227
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	227

Technology Use In 2018	
Does this Club site check in its members using an electronic device (computer, tablet, phone etc) at the front desk?	Yes
Does this Club site offer wifi to all members?	No
Are members allowed to bring their personal devices to this Club?	Yes
What percentage of this Club’s members bring their own devices to this Club?	50
Do staff have access to technology for training and planning purposes?	Yes
How often do you refresh your technology infrastructure?	Annually
How would you rank the internet speed?	4 – Moderately fast
How would you rank the internet reliability?	5 – Very reliable

Club Space for Teens	
Are Teens (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis? (Check ONE)	This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.



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Family Plus	
Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2018?	Yes
How many families participated in 2018? (Do not count the same family more than once)	50

Food or Snacks Provided To Youth	
Did this Club site provide meals or snacks at no cost to youth in 2018?	Yes
Did this Club site participate in the USDA Summer Food Service Program (SFSP) or Child & Adult Care Food Program (CACFP)?	None of the above
Which of the following were sources of support for your food program? Funding from another organization (non-governmental) <input checked="" type="checkbox"/> Food from another organization (non-governmental) <input checked="" type="checkbox"/> Funding from Club's Operating Budget Other:	
How many meals did you provide at no cost to youth during the School Year in 2018?	81
How many snacks did you provide at no cost to youth during the School Year in 2018?	12840
How many meals did you provide at no cost to youth during the Summer in 2018?	350
How many snacks did you provide at no cost to youth during the Summer in 2018?	2752

Club Service Locations	
Please indicate if this Club is located in an Urban, Suburban or Rural Community	Urban Community (50,000 or more people)
Does this Club site operate a licensed Day Care program?	No
Does this Club site run a state licensed Day Care or Child Care program?	



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CHARTERED CLUB SITE INFORMATION - Canyon Branch

Club Site Open to Serve Youth In 2018

Was the Canyon Branch site open to serve youth at any time during Calendar year 2018?	Yes
Which of the following reasons best describes why this Club was not open to serve youth in 2018?	
Did this Club site permanently close prior to December 31, 2018?	No

Funded 21st Century Community Learning Center

Did this Club site receive funding from the Department of Education for 21st Century Community Learning Centers in 2018?	No
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Registered Members

Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	33	22	55
6 year-olds	38	24	62
7 year-olds	55	34	89
8 year-olds	40	35	75
9 year-olds	66	48	114
10 year-olds	69	53	122
11 year-olds	68	55	123
12 year-olds	68	40	108
13 year-olds	30	25	55
14 year-olds	31	11	42
15 year-olds	21	8	29
16 year-olds	13	10	23
17 year-olds	4	3	7
18 year-olds	6	6	12
19 year-olds	3	5	8
20 year-olds	1	1	2
Registered Member Unknown	0		
2018 Totals	546	380	926

Registered Member Ethnicity

American Indian or Alaska Native	3
Asian	37
Black or African American	27
Hispanic or Latino	298
Native Hawaiian or Pacific Islander	0
White	469
Some other race	25



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Two or More Races	67
Don't know	0
Total:	926

Registered Member Family Household Demographics

Please provide the number of Registered Members from single-parent households?	324
Please provide the number of Registered Members that qualify for free or reduced-priced lunches at school?	370
Do you currently serve military-connected youth (children of Active Duty, National Guard, Reserve, or Veteran parents and/or guardians)?	No
Please provide the number of military connected youth in the following categories. If you did not track, please provide your best estimate:	
Military connected other youth served	
Military connected youth members	
How many of your military connected members were new in [current year]	

Registered Member Dues

What was the amount charged per member by this Club site in 2018 for a one-year membership?	120
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Registered Member Tenure

	Ages 5 & Under	Ages 6 - 9	Ages 10 - 12	Ages 13 - 15	Ages 16 and older	Unknown
More than 2 Years	0	52	183	76	15	0
1 - 2 Years	21	160	95	27	17	0
Less than 1 Year	34	128	75	23	19	0
Tenure Unknown	0	0	0	0	1	0
Total	55	340	353	126	52	0

Registered Member Annual Visits

	Ages 5 and under	Ages 6-9	Ages 10 - 12	Ages 13 - 15	Ages 16 and older
104 or more days	2	49	40	22	11
52 - 103 days	22	35	26	11	13
40 - 51 days	0	24	18	9	15
12 - 39 days	22	76	77	14	2
Less than 12 days	9	156	192	70	11
Total	55	340	353	126	52

School Year

Was this Club Site open to serve youth at any time during the School Year?	Yes
How many TOTAL DAYS was this Club Site open to serve youth during the School Year?	214
What days of the week and number of hours was this Club site typically open to serve youth in the School Year?	
Monday	12



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Tuesday	12
Wednesday	12
Thursday	12
Friday	12
Saturday	5
Sunday	0
Total	65

Registered Member Average Daily Attendance (ADA) - School Year

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	154
Did you track Registered Member Average Daily Attendance by Age in 2018 for the School Year?	Yes
Ages 5 and Under	35
Ages 6 - 9	56
Ages 10 - 12	46
Ages 13 - 15	15
Ages 16 and older	2
Unknown	0
Do you track School Year Average Daily Attendance (ADA) by weekdays and/or weekends?	Yes
On average, how many Registered Members were served by this Club on weekdays (Monday – Friday) during the School Year?	154
On average, how many Registered Members were served by this Club on weekends (Saturday & Sunday) during the School Year?	50
On an average day, how many Youth Development/Program staff are working at this Club during the School Year?	19

Summer

Was this Club Site open to serve youth at any time during the Summer?	Yes
How many TOTAL DAYS was this Club Site open to serve youth during the Summer?	43
What days of the week and number of hours was this Club site typically open to serve youth in the Summer?	
Monday	12
Tuesday	12
Wednesday	12
Thursday	12
Friday	12
Saturday	0
Sunday	0
Total	60

Registered Member Average Daily Attendance (ADA) - Summer

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	149
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Did you track the Registered Member Average Daily Attendance (ADA) by Age in 2018 for Summer?	Yes
Ages 5 and Under	6
Ages 6 - 9	68
Ages 10 - 12	55
Ages 13 - 15	16
Ages 16 and older	4
Unknown	0

Youth Served Through Community Outreach

Were Youth Served through Community Outreach at this Club site in Calendar Year 2018?	Yes
Please provide the TOTAL number of Youth Served through Community Outreach for Calendar Year 2018:	3045

Members With Work Experience

Did you track the number of registered members ages 13+ that had full-time, part-time, internship, or other type of work experience in 2018?	No
How many of your registered members ages 13+ had full-time, part-time, internship, or other type of work experience in 2018?	
Did you track the immediate plans of registered members after high school graduation in 2018?	

Academic Success Programs Conducted In 2018

Be Great Graduate (high school drop-out intervention program)	25
CareerLaunch (career and college exploration and employability skills)	25
Diplomas to Degrees (d2D) (college readiness and future success)	25
DIY STEM (hands-on, activity based STEM activities)	357
Imagemakers National Photography Contest (local, regional and national competitions in photography)	52
Junior Staff (employability skills and job experience primarily in a Club setting)	57
Lyricism 101 (an opportunity for Club teens to explore hip-hop as an art form and cultivate their creativity and critical thinking skills)	0
Money Matters (financial literacy)	0
National Arts Competitions (Participated in one of the following - National Fine Arts Exhibit (local, regional and national competitions in fine art mediums), Digital Arts Festival, ImageMakers)	80
National Photography Program (photography skill-building and activities)	55
Power Hour (homework help and tutoring)	415
Project Learn (education programming that includes homework help and learning activities)	926
Reality Store (financial literacy)	0
\$ky (financial literacy)	0
Summer Brain Gain (including Summer Brain Gain: READ!)	172
Technology: Digital Literacy Essentials (Digital Literacy, previously Club Tech Skill Tech. Includes Cybersafety & NetSmartz)	152
Technology: Media Making (produce digital media, such as movies or music; includes former Clay Tech)	53
Technology: Computer Science (Hour of Code, CS Unplugged, Scratch or CS First)	152
Technology: App Lab (design and build mobile apps)	0



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Technology: Robotics (including LEGO, Vex, or other robotics programs)	0
Locally developed programs fostering academic success	926

Good Character & Citizenship Programs Conducted In 2018

Keystone Club (character and leadership development and community service for teens 14-18)	16
Million Members, Million Hours of Service (MMMHS) (any service experience, including, but not limited to signature service events designated by BGCA to promote service and citizenship – includes MLK Day of Service, The Big Help, Global Youth Service Day, United We Serve, Worldwide Day of Play, National Family Week, One Member, One Hour Activities)	257
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	57
Triple Play Leadership Clubs (sports-oriented leadership program providing Club and community service for ages 10-18)	529
Youth of the Month (character development and recognition program for younger members that supports Youth of the Year program; includes participation in any of the leadership activities in Youth of the Month resource guide and/or any youth recognized in the Clubhouse)	200
Jr. Youth of the Year (character and leadership development for 10-13 year-olds; includes participation in any of the leadership activities in the Jr. Youth of the Year resource guide and/or any youth in this age group participating in Jr. Youth of the Year recognition process)	1
Youth of the Year (character and leadership development and civic engagement for 14-18 year-olds; includes participation in any of the Youth of the Year leadership development activities and/or any youth in this age group participating in the Youth of the Year recognition process)	1
Locally developed programs fostering good character & citizenship	926

Club or Community-Based Volunteer Service Activity

Were members engaged in Club-based community service activities in 2018 (i.e., using members as volunteers in program areas, attendance takers, meal servers, coat checkers, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, Year of Service or Triple Play Leadership Clubs?	Yes
Did you track the number of registered members that participated in these club or community-based service activities in 2018?	Yes
How many registered members participated in these club or community-based service projects in 2018? If you did not track this information please provide your best estimate (Do not count the same youth more than once)	257
Did you track the ages of registered members that participated in these club or community-based service activities in 2018?	Yes
Members Ages 6 - 9	121
Members Ages 10 - 13	95
Members Ages 14 - 18	25

Healthy Lifestyles Programs Conducted in Calendar Year 2018

Grief and Bereavement (resources to help build Club/staff capacity to serve youth coping with loss)	12
Individual Sports (ie. wrestling, track & field, tennis, golf, swimming) (youth age 6-18)	307
National Fitness Competition (field day event for youth ages 6-18)	357
Organized Baseball Programming (baseball and softball for youth ages 6-18)	21
Organized Basketball Leagues (youth ages 6-18)	256
Organized Cheerleading (youth age 6-18)	9
Organized Flag/Tackle Football Leagues (youth ages 6-18)	25
Organization Soccer Leagues (youth age 6-18)	38



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Organized Step and Dance (youth ages 6-18)	0
Organized Volleyball Leagues (youth age 6-18)	0
Other Intramural Sports Leagues (youth age 6-18)	0
Passport to Manhood (promotes good character and male responsibility among 11 – 14 year-olds)	15
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	24
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	357
Triple Play Daily Challenges (daily physical activities for ages 6-18)	871
Triple Play Games Tournament (youth sports and social recreation tournaments for ages 6-18)	357
Triple Play Social Recreation (gamesroom activities for ages 6-18)	357
Triple Play Healthy Habits (a nutrition program for ages 6-18)	357
UPS Road Code (teaches safe driving techniques to teens and helps them to “Drive Change” surrounding this important issue)	0
Locally-developed programs fostering healthy lifestyles	926

Healthy Lifestyles – Staff Working with Youth	
Be There Grief and Bereavement (resources to help build Club/staff capacity to serve youth coping with loss)	3
Positive Club Climate / Club Collaboratives (resource to help Club staff set behavioral norms and agreements)	19
Serving LGBTQ Youth (resources to help build staff capacity to serve LGBTQ youth)	3

Other Initiatives Conducted In 2018	
Anti-Bullying (resources and best practices for helping Clubs institute anti-bullying policies and programs/activities)	926
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	75
Locally-developed initiatives	926

Technology Use In 2018	
Does this Club site check in its members using an electronic device (computer, tablet, phone etc) at the front desk?	Yes
Does this Club site offer wifi to all members?	No
Are members allowed to bring their personal devices to this Club?	Yes
What percentage of this Club’s members bring their own devices to this Club?	70
Do staff have access to technology for training and planning purposes?	Yes
How often do you refresh your technology infrastructure?	Annually
How would you rank the internet speed?	5 – Very fast
How would you rank the internet reliability?	5 – Very reliable

Club Space for Teens	
Are Teens (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis? (Check ONE)	This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).



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Family Plus	
Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2018?	Yes
How many families participated in 2018? (Do not count the same family more than once)	100

Food or Snacks Provided To Youth	
Did this Club site provide meals or snacks at no cost to youth in 2018?	Yes
Did this Club site participate in the USDA Summer Food Service Program (SFSP) or Child & Adult Care Food Program (CACFP)?	None of the above
Which of the following were sources of support for your food program? Funding from another organization (non-governmental) <input checked="" type="checkbox"/> Food from another organization (non-governmental) <input checked="" type="checkbox"/> Funding from Club's Operating Budget Other:	
How many meals did you provide at no cost to youth during the School Year in 2018?	5350
How many snacks did you provide at no cost to youth during the School Year in 2018?	35172
How many meals did you provide at no cost to youth during the Summer in 2018?	1116
How many snacks did you provide at no cost to youth during the Summer in 2018?	12814

Club Service Locations	
Please indicate if this Club is located in an Urban, Suburban or Rural Community	Urban Community (50,000 or more people)
Does this Club site operate a licensed Day Care program?	Yes
Does this Club site run a state licensed Day Care or Child Care program?	Yes



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CHARTERED CLUB SITE INFORMATION - Boys & Girls Club of Laguna Beach Lang Park Extension

Club Site Open to Serve Youth In 2018

Was the Boys & Girls Club of Laguna Beach Lang Park Extension site open to serve youth at any time during Calendar year 2018?	Yes
Which of the following reasons best describes why this Club was not open to serve youth in 2018?	
Did this Club site permanently close prior to December 31, 2018?	No

Funded 21st Century Community Learning Center

Did this Club site receive funding from the Department of Education for 21st Century Community Learning Centers in 2018?	No
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Registered Members

Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	1	2	3
6 year-olds	9	6	15
7 year-olds	7	2	9
8 year-olds	11	2	13
9 year-olds	7	2	9
10 year-olds	8	4	12
11 year-olds	3	3	6
12 year-olds	4	1	5
13 year-olds	0	0	0
14 year-olds	0	1	1
15 year-olds	1	0	1
16 year-olds	0	0	0
17 year-olds	0	0	0
18 year-olds	0	0	0
19 year-olds	0	0	0
20 year-olds	0	0	0
Registered Member Unknown	0		
2018 Totals	51	23	74

Registered Member Ethnicity

American Indian or Alaska Native	2
Asian	4
Black or African American	0
Hispanic or Latino	6
Native Hawaiian or Pacific Islander	0
White	53



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Some other race	3
Two or More Races	4
Don't know	2
Total:	74

Registered Member Family Household Demographics

Please provide the number of Registered Members from single-parent households?	31
Please provide the number of Registered Members that qualify for free or reduced-priced lunches at school?	20
Do you currently serve military-connected youth (children of Active Duty, National Guard, Reserve, or Veteran parents and/or guardians)?	No
Please provide the number of military connected youth in the following categories. If you did not track, please provide your best estimate:	
Military connected other youth served	
Military connected youth members	
How many of your military connected members were new in [current year]	

Registered Member Dues

What was the amount charged per member by this Club site in 2018 for a one-year membership?	145
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Registered Member Tenure

	Ages 5 & Under	Ages 6 - 9	Ages 10 - 12	Ages 13 - 15	Ages 16 and older	Unknown
More than 2 Years	0	5	12	1	0	0
1 - 2 Years	0	27	7	1	0	0
Less than 1 Year	3	14	4	0	0	0
Tenure Unknown	0	0	0	0	0	0
Total	3	46	23	2	0	0

Registered Member Annual Visits

	Ages 5 and under	Ages 6-9	Ages 10 - 12	Ages 13 - 15	Ages 16 and older
104 or more days	0	8	0	0	0
52 - 103 days	1	8	6	0	0
40 - 51 days	0	0	0	0	0
12 - 39 days	2	8	1	0	0
Less than 12 days	0	22	16	2	0
Total	3	46	23	2	0

School Year

Was this Club Site open to serve youth at any time during the School Year?	Yes
How many TOTAL DAYS was this Club Site open to serve youth during the School Year?	214
What days of the week and number of hours was this Club site typically open to serve youth in the School Year?	



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Monday	5
Tuesday	5
Wednesday	7
Thursday	5
Friday	5
Saturday	0
Sunday	0
Total	27

Registered Member Average Daily Attendance (ADA) - School Year

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	17
Did you track Registered Member Average Daily Attendance by Age in 2018 for the School Year?	Yes
Ages 5 and Under	2
Ages 6 - 9	13
Ages 10 - 12	2
Ages 13 - 15	0
Ages 16 and older	0
Unknown	0
Do you track School Year Average Daily Attendance (ADA) by weekdays and/or weekends?	Yes
On average, how many Registered Members were served by this Club on weekdays (Monday – Friday) during the School Year?	17
On average, how many Registered Members were served by this Club on weekends (Saturday & Sunday) during the School Year?	0
On an average day, how many Youth Development/Program staff are working at this Club during the School Year?	3

Summer

Was this Club Site open to serve youth at any time during the Summer?	Yes
How many TOTAL DAYS was this Club Site open to serve youth during the Summer?	43
What days of the week and number of hours was this Club site typically open to serve youth in the Summer?	
Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0
Total	50

Registered Member Average Daily Attendance (ADA) - Summer



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On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	15
Did you track the Registered Member Average Daily Attendance (ADA) by Age in 2018 for Summer?	Yes
Ages 5 and Under	2
Ages 6 - 9	10
Ages 10 - 12	3
Ages 13 - 15	0
Ages 16 and older	0
Unknown	0

Youth Served Through Community Outreach

Were Youth Served through Community Outreach at this Club site in Calendar Year 2018?	No
Please provide the TOTAL number of Youth Served through Community Outreach for Calendar Year 2018:	

Members With Work Experience

Did you track the number of registered members ages 13+ that had full-time, part-time, internship, or other type of work experience in 2018?	N/A – Club did not serve members ages 13+
How many of your registered members ages 13+ had full-time, part-time, internship, or other type of work experience in 2018?	
Did you track the immediate plans of registered members after high school graduation in 2018?	

Academic Success Programs Conducted In 2018

Be Great Graduate (high school drop-out intervention program)	0
CareerLaunch (career and college exploration and employability skills)	0
Diplomas to Degrees (d2D) (college readiness and future success)	0
DIY STEM (hands-on, activity based STEM activities)	74
Imagemakers National Photography Contest (local, regional and national competitions in photography)	5
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Lyricism 101 (an opportunity for Club teens to explore hip-hop as an art form and cultivate their creativity and critical thinking skills)	0
Money Matters (financial literacy)	0
National Arts Competitions (Participated in one of the following - National Fine Arts Exhibit (local, regional and national competitions in fine art mediums), Digital Arts Festival, ImageMakers)	20
National Photography Program (photography skill-building and activities)	48
Power Hour (homework help and tutoring)	58
Project Learn (education programming that includes homework help and learning activities)	74
Reality Store (financial literacy)	0
\$ky (financial literacy)	0
Summer Brain Gain (including Summer Brain Gain: READ!)	29
Technology: Digital Literacy Essentials (Digital Literacy, previously Club Tech Skill Tech. Includes Cybersafety & NetSmartz)	0
Technology: Media Making (produce digital media, such as movies or music; includes former Clay Tech)	0
Technology: Computer Science (Hour of Code, CS Unplugged, Scratch or CS First)	74



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Technology: App Lab (design and build mobile apps)	0
Technology: Robotics (including LEGO, Vex, or other robotics programs)	0
Locally developed programs fostering academic success	74

Good Character & Citizenship Programs Conducted In 2018

Keystone Club (character and leadership development and community service for teens 14-18)	0
Million Members, Million Hours of Service (MMMHS) (any service experience, including, but not limited to signature service events designated by BGCA to promote service and citizenship – includes MLK Day of Service, The Big Help, Global Youth Service Day, United We Serve, Worldwide Day of Play, National Family Week, One Member, One Hour Activities)	74
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	0
Triple Play Leadership Clubs (sports-oriented leadership program providing Club and community service for ages 10-18)	0
Youth of the Month (character development and recognition program for younger members that supports Youth of the Year program; includes participation in any of the leadership activities in Youth of the Month resource guide and/or any youth recognized in the Clubhouse)	12
Jr. Youth of the Year (character and leadership development for 10-13 year-olds; includes participation in any of the leadership activities in the Jr. Youth of the Year resource guide and/or any youth in this age group participating in Jr. Youth of the Year recognition process)	1
Youth of the Year (character and leadership development and civic engagement for 14-18 year-olds; includes participation in any of the Youth of the Year leadership development activities and/or any youth in this age group participating in the Youth of the Year recognition process)	0
Locally developed programs fostering good character & citizenship	74

Club or Community-Based Volunteer Service Activity

Were members engaged in Club-based community service activities in 2018 (i.e., using members as volunteers in program areas, attendance takers, meal servers, coat checkers, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, Year of Service or Triple Play Leadership Clubs?	Yes
Did you track the number of registered members that participated in these club or community-based service activities in 2018?	Yes
How many registered members participated in these club or community-based service projects in 2018? If you did not track this information please provide your best estimate (Do not count the same youth more than once)	15
Did you track the ages of registered members that participated in these club or community-based service activities in 2018?	Yes
Members Ages 6 - 9	8
Members Ages 10 - 13	7
Members Ages 14 - 18	0

Healthy Lifestyles Programs Conducted in Calendar Year 2018

Grief and Bereavement (resources to help build Club/staff capacity to serve youth coping with loss)	18
Individual Sports (ie. wrestling, track & field, tennis, golf, swimming) (youth age 6-18)	6
National Fitness Competition (field day event for youth ages 6-18)	0
Organized Baseball Programming (baseball and softball for youth ages 6-18)	0
Organized Basketball Leagues (youth ages 6-18)	1
Organized Cheerleading (youth age 6-18)	0
Organized Flag/Tackle Football Leagues (youth ages 6-18)	0



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Organization Soccer Leagues (youth age 6-18)	0
Organized Step and Dance (youth ages 6-18)	0
Organized Volleyball Leagues (youth age 6-18)	0
Other Intramural Sports Leagues (youth age 6-18)	0
Passport to Manhood (promotes good character and male responsibility among 11 – 14 year-olds)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	6
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	74
Triple Play Daily Challenges (daily physical activities for ages 6-18)	74
Triple Play Games Tournament (youth sports and social recreation tournaments for ages 6-18)	74
Triple Play Social Recreation (gamesroom activities for ages 6-18)	74
Triple Play Healthy Habits (a nutrition program for ages 6-18)	74
UPS Road Code (teaches safe driving techniques to teens and helps them to “Drive Change” surrounding this important issue)	0
Locally-developed programs fostering healthy lifestyles	74

Healthy Lifestyles – Staff Working with Youth	
Be There Grief and Bereavement (resources to help build Club/staff capacity to serve youth coping with loss)	1
Positive Club Climate / Club Collaboratives (resource to help Club staff set behavioral norms and agreements)	3
Serving LGBTQ Youth (resources to help build staff capacity to serve LGBTQ youth)	0

Other Initiatives Conducted In 2018	
Anti-Bullying (resources and best practices for helping Clubs institute anti-bullying policies and programs/activities)	74
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	74

Technology Use In 2018	
Does this Club site check in its members using an electronic device (computer, tablet, phone etc) at the front desk?	Yes
Does this Club site offer wifi to all members?	No
Are members allowed to bring their personal devices to this Club?	Yes
What percentage of this Club’s members bring their own devices to this Club?	70
Do staff have access to technology for training and planning purposes?	Yes
How often do you refresh your technology infrastructure?	Annually
How would you rank the internet speed?	4 – Moderately fast
How would you rank the internet reliability?	5 – Very reliable

Club Space for Teens	
Are Teens (youth ages 13 and older) served at this Club site?	Yes



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Which of the following descriptions best applies to this Club site on a typical basis? (Check ONE)	This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.
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Family Plus	
Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2018?	Yes
How many families participated in 2018? (Do not count the same family more than once)	12

Food or Snacks Provided To Youth	
Did this Club site provide meals or snacks at no cost to youth in 2018?	Yes
Did this Club site participate in the USDA Summer Food Service Program (SFSP) or Child & Adult Care Food Program (CACFP)?	None of the above
Which of the following were sources of support for your food program? Funding from another organization (non-governmental) <input checked="" type="checkbox"/> Food from another organization (non-governmental) <input checked="" type="checkbox"/> Funding from Club's Operating Budget Other: _____	
How many meals did you provide at no cost to youth during the School Year in 2018?	100
How many snacks did you provide at no cost to youth during the School Year in 2018?	3179
How many meals did you provide at no cost to youth during the Summer in 2018?	150
How many snacks did you provide at no cost to youth during the Summer in 2018?	1290

Club Service Locations	
Please indicate if this Club is located in an Urban, Suburban or Rural Community	Urban Community (50,000 or more people)
Does this Club site operate a licensed Day Care program?	No
Does this Club site run a state licensed Day Care or Child Care program?	



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ORGANIZATION ROLLUP/SIGNATURE INFORMATION

ADULT STAFF AND ADULT VOLUNTEERS

Total Full-Time Staff:	35
Total Part-Time Staff:	28
Program Volunteers:	212
Auxiliary Group Members:	35
Alumi Association Members:	0
Parent Group Members:	25
Other Adult Volunteers:	0
Board Members:	23
Unit Advisory Council Members:	0

YOUTH SERVED AND AVERAGE DAILY ATTENDANCE

REGISTERED MEMBERS SERVED IN 2018

Age	2018 Value	2017 Value
5 year-olds and under	73	97
6 year-olds	117	113
7 year-olds	133	124
8 year-olds	134	132
9 year-olds	153	178
10 year-olds	172	166
11 year-olds	146	146
12 year-olds	117	85
13 year-olds	56	58
14 year-olds	44	35
15 year-olds	30	29
16 year-olds	23	24
17 year-olds	7	28
18 year-olds	12	26
19 year-olds	8	6
20 year-olds	2	6
Registered Members unknown	0	
Total	1,227	1,253



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2018 Registered Member Ethnicity

Ethnicity	Value	Percent
American Indian or Alaska Native	6	0%
Two or More Races	91	7%
Hispanic or Latino	314	26%
Black or African American	28	2%
Native Hawaiian or Pacific Islander	0	0%
Some other race	39	3%
Don't know	2	0%
Asian	49	4%
White	698	57%

2018 Registered Member Gender

	Male	Female
	722	505
	59%	41%

2018 Registered Member Average Daily Attendance

	School Year	Summer
	231	198

Community Outreach

Youth Served through Community Outreach for Calendar Year 2018	3,070
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Total Youth Served

Total Youth Served Reported for Calendar Year 2018	4,297
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CHARTERED UNITS AND EXTENSIONS OPEN & SERVING YOUTH IN 2018

Per this Annual Report, your organization had 3 chartered Boys & Girls Club units and extensions open and serving youth in 2018. Is this the correct number?	yes
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List of Chartered Boys & Girls Clubs that Served Youth in 2018

Bluebird Branch
Boys & Girls Club of Laguna Beach Lang Park Extension
Canyon Branch

UNCHARTERED BOYS & GIRLS CLUB SITES

In 2018, did your organization operate any unchartered or unregistered sites (units or extensions) serving youth at least one day a week with services aligned with the Formula for Impact?	yes
How many unchartered or unregistered sites serving youth did your organization operate in 2018?	4



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ELECTRONIC SIGNATURE

Board Chair: I have examined the information entered on this report and to the best of my knowledge it is true, correct and complete.	□ Linda Saville
Chief Executive Officer: I have examined the information entered on this report and to the best of my knowledge it is true, correct and complete.	□ Pamela Estes